

SUGARCREEK TOWNSHIP
RESOLUTION NO. 2017.03.06.01
IN RE: Year 2017 Permanent Appropriations

WHEREAS, the Board of Trustees has a duty under law to adopt and maintain a balanced budget; and,

WHEREAS, this Board, along with the Fiscal Officer and Township Administrator, have examined the estimate of revenues as presented by the Greene County Budget Commission; and,

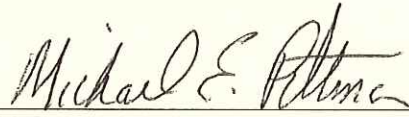
WHEREAS, it is evident that the proposed 2017 Appropriations for each Fund do not exceed estimated revenues, which may include 2016 carryovers and additional income, as certified to the Greene County Auditor's Office by the Township Fiscal Officer,

NOW THEREFORE, BE IT RESOLVED, that the following permanent appropriations be placed into effect:

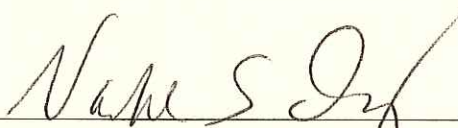
| | | |
|------|-------------------------------|-----------------------|
| 1000 | General Fund | |
| | Personal Services (Salaries) | \$ 282,000.00 |
| | Employee Benefits | \$ 149,500.00 |
| | Purchased Services | \$ 100,000.00 |
| | Supplies & Materials | \$ 11,000.00 |
| | Other Dues and Fees | \$ 2,000.00 |
| | Health Districts | \$ 31,000.00 |
| | <i>Total General Fund:</i> | <i>\$ 575,500.00</i> |
| 2011 | Motor Vehicle Tax | \$ 15,000.00 |
| 2021 | Gasoline Tax | \$ 125,000.00 |
| 2031 | Road and Bridge | |
| | Personal Services | \$ 435,000.00 |
| | Other | \$ 351,744.00 |
| | <i>Total Road and Bridge:</i> | <i>\$ 786,744.00</i> |
| 2081 | Police District | |
| | Personal Services | \$2,004,743.00 |
| | Other | \$ 501,695.00 |
| | <i>Total Police District:</i> | <i>\$2,506,438.00</i> |
| 2112 | Fire District | |
| | Personal Services | \$1,800,595.00 |
| | Other | \$ 720,405.00 |
| | <i>Total Fire District:</i> | <i>\$2,521,000.00</i> |

| | | | |
|------|---|----|------------|
| 2231 | Permissive Motor Vehicle License | \$ | 90,000.00 |
| 2261 | Law Enforcement Trust | \$ | 11,000.00 |
| 2281 | Ambulance and Emergency Medical | | |
| | Personal Services | \$ | 91,315.00 |
| | Other | \$ | 76,250.00 |
| | <i>Total Ambulance and Emergency Medical:</i> | \$ | 167,565.00 |
| 2902 | Community Outreach | \$ | 6,000.00 |
| 2903 | 9-1-1 Enhancement | \$ | 3,098.00 |
| 2906 | Police Trust Fund | \$ | 78,000.00 |
| 3102 | General Bond Retirement | \$ | 129,622.00 |
| 4902 | Clyo Road TIF | \$ | 64,870.00 |

Total Permanent Appropriations \$7,079,837.00



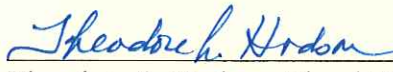
 Michael E. Pittman, Chairperson



 Nadine S. Daugherty, Vice Chairperson



 Carolyn L. Destefani, Trustee



 Theodore L. Hodson, Fiscal Officer